

### 6330 California Career Resource Network

The California Career Resource Network (CalCRN), formerly the California Occupational Information Coordinating Committee, provides youth and adults with the career development information and resources they need to enable them to reach their career goals. The primary duty of the CalCRN is to develop and distribute career information, resources, and training materials to middle school and high school counselors, educators, and administrators in order to ensure that students are provided the guidance and educational tools needed to help them achieve their career goals.

#### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 California Career Resource Network	2.0	2.0	2.0	\$474	\$530	\$517
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>\$474</b>	<b>\$530</b>	<b>\$517</b>
<b>FUNDING</b>				<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
0890 Federal Trust Fund				\$349	\$-	\$-
0942 Special Deposit Fund				15	86	80
0995 Reimbursements				110	444	437
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$474</b>	<b>\$530</b>	<b>\$517</b>

#### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Chapter 17.5, of Part 28, of Title 2 (commencing with Section 53086) of the California Education Code.

#### DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Price Increase	\$-	\$-	-	\$-	\$11	-
• Salary Adjustment	-	6	-	-	4	-
• Employee Benefits Adjustment	-	2	-	-	3	-
• Retirement Cost Adjustment per Section 3.60	-	1	-	-	1	-
• Reduce Funding for Pro Rata	-	-	-	-	-6	-
• Increase Reimbursements for Interagency Agreement with the Department of Education	-	17	-	-	-	-
<b>Totals, Baseline Adjustments</b>	<b>\$-</b>	<b>\$26</b>	<b>-</b>	<b>\$-</b>	<b>\$13</b>	<b>-</b>
<b>TOTALS, BUDGET ADJUSTMENTS</b>	<b>\$-</b>	<b>\$26</b>	<b>-</b>	<b>\$-</b>	<b>\$13</b>	<b>-</b>

#### PROGRAM DESCRIPTIONS (Program Objectives Statement)

##### 10 CALIFORNIA CAREER RESOURCE NETWORK

Empirical research shows that effective career self-management programs and services result in significant educational, social, and economic benefits. Providing these programs and services is the central objective of the California Career Resource Network. Major focuses of this organization include the following:

##### Educational Outcomes

- Improved educational achievement
- Improved preparation and participation in postsecondary education
- Better articulation among levels of education and between education and work
- Shorter time to graduation
- Higher graduation and retention rates

##### Social Benefits

- Benefits to family, peers, and community
- Higher levels of worker satisfaction and career retention

\* Dollars in thousands, except in Salary Range.

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- Shorter path to primary labor market for young workers
- Lower incidence of work-related stress and depression
- Reduced likelihood of work-related or school violence

Economic Consequences

- Higher incomes and increased tax revenues
- Lower rates and shorter periods of unemployment
- Lower costs of worker turnover
- Lower healthcare costs
- Lower incarceration and criminal justice costs
- Increased worker productivity

**DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)**

		2005-06*	2006-07*	2007-08*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>California Career Resource Network</b>			
<b>State Operations:</b>				
0890	Federal Trust Fund	\$349	\$-	\$-
0942	Special Deposit Fund	15	86	80
0995	Reimbursements	110	444	437
<b>Totals, State Operations</b>		<b>\$474</b>	<b>\$530</b>	<b>\$517</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		474	530	517
<b>Totals, Expenditures</b>		<b>\$474</b>	<b>\$530</b>	<b>\$517</b>

**EXPENDITURES BY CATEGORY (Summary By Object)**

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	2.0	2.0	2.0	\$112	\$112	\$112
Total Adjustments	-	-	-	-	8	7
<b>Net Totals, Salaries and Wages</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>\$112</b>	<b>\$120</b>	<b>\$119</b>
Staff Benefits	-	-	-	36	36	36
<b>Totals, Personal Services</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>\$148</b>	<b>\$156</b>	<b>\$155</b>
<b>OPERATING EXPENSES AND EQUIPMENT</b>				<b>\$326</b>	<b>\$374</b>	<b>\$362</b>
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$474</b>	<b>\$530</b>	<b>\$517</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation	-	0	0
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation	\$325	-	-
Adjustment per Section 3.60	-1	-	-
Budget Adjustment	25	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$349</b>	<b>\$-</b>	<b>\$-</b>
<b>0942 Special Deposit Fund</b>			

\* Dollars in thousands, except in Salary Range.

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<b>1 STATE OPERATIONS</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
APPROPRIATIONS			
Government Code Section 16370	<u>\$15</u>	<u>\$86</u>	<u>\$80</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$15</b>	<b>\$86</b>	<b>\$80</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$110</u>	<u>\$444</u>	<u>\$437</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$474</b>	<b>\$530</b>	<b>\$517</b>

**CHANGES IN AUTHORIZED POSITIONS**

	<b>Positions</b>			<b>Expenditures</b>		
	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
Totals, Authorized Positions	2.0	2.0	2.0	\$112	\$112	\$112
Salary Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>8</u>	<u>7</u>
<b>Total Adjustments</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$-</u>	<u>\$8</u>	<u>\$7</u>
<b>TOTALS, SALARIES AND WAGES</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>\$112</b>	<b>\$120</b>	<b>\$119</b>

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